



HINRICHSSEN FOUNDATION

PROJECT BUDGET

Commission for Jay Capperauld - Barrhead Burgh Band

Funding request £1,875

TOTAL COMMISSION	HINRICHSSEN REQUEST	OTHER FUNDING NEEDED	BBB CONTRIBUTION
£3,750	£1,875	£1,500	£375

PROJECT EXPENDITURE

COST	BASIS	AMOUNT
Professional composition fee - Jay Capperauld	c.5 mins @ £750/min	£3,750
TOTAL PROJECTED COMMISSION COST		£3,750

EXPECTED INCOME AND FUNDING PLAN

FUNDING SOURCE	STATUS	AMOUNT
Hinrichsen Foundation	Current application	£1,875
Other trust/foundation funding	To be secured	£1,500
Barrhead Burgh Band	Proposed contribution	£375
Other applications	Submitted - overlapping alternatives	See notes
TOTAL PROJECTED INCOME		£3,750

BUDGET NOTES

Composer fee. Jay Capperauld has provisionally quoted £750 per minute for the standard brass-band line-up. The £3,750 budget is therefore the maximum projected fee for a work of approximately five minutes. If the final agreed duration is shorter, the commission fee will reduce accordingly.

Funding approach. This application requests £1,875 from the Hinrichsen Foundation, equivalent to 50% of the maximum projected commission fee. Barrhead Burgh Band proposes to contribute £375, leaving £1,500 to be secured from other trust/foundation support. Applications already submitted to the Vaughan Williams Foundation (£1,875), Hope Scott Trust (£1,000) and Finzi Trust (£500) are overlapping/alternative funding routes and are not additional to the £3,750 project cost.

Scope of this budget. The project budget relates solely to Jay Capperauld's professional composition fee. Rehearsal, venue and performance costs will be met separately through Barrhead Burgh Band's normal operating resources and are not included in this commissioning budget. If grant offers would take funding above the actual commission cost, the Band will notify the relevant funders and accept only the funding required to meet the project cost.

CONFIRMED PERFORMANCE COMMITMENTS

5 DEC 2027	World premiere	Annual Supporters' Concert - planned for Bourock Parish Church, Barrhead
14 DEC 2027	Second performance	Annual Christmas Concert - planned for St Andrew's Parish Church, Barrhead