



HOPE SCOTT TRUST

PROJECT BUDGET

Commission for Jay Capperault - Barrhead Burgh Band

Funding request £1,000

TOTAL COMMISSION £3,750	HOPE SCOTT REQUEST £1,000	OTHER FUNDING £2,375	BBB CONTRIBUTION £375
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PROJECT EXPENDITURE

COST	BASIS	AMOUNT
Professional composition fee - Jay Capperault	c.5 mins @ £750/min	£3,750
TOTAL PROJECTED COMMISSION COST		£3,750

EXPECTED INCOME AND FUNDING PLAN

FUNDING SOURCE	STATUS	AMOUNT
Vaughan Williams Foundation	Application submitted - pending	£1,875
Hope Scott Trust	Current application	£1,000
Finzi Trust	Application planned	£500
Barrhead Burgh Band	Proposed contribution	£375
TOTAL PROJECTED INCOME		£3,750

BUDGET NOTES

Composer fee. Jay Capperault has provisionally quoted £750 per minute for the standard brass-band line-up. The £3,750 budget is therefore the maximum projected fee for a work of approximately five minutes. If the final agreed duration is shorter, the commission fee will reduce accordingly.

Funding approach. The Hope Scott Trust request of £1,000 would contribute towards the professional composer fee. A £1,875 application has already been submitted to the Vaughan Williams Foundation, a £500 application to the Finzi Trust is planned, and Barrhead Burgh Band proposes to contribute £375. The commission will proceed once the full project cost has been secured.

Scope of this budget. The project budget relates solely to the professional composition fee. Rehearsal, venue and performance costs will be met separately through Barrhead Burgh Band's normal operating resources and are not included in this commissioning budget.

CONFIRMED PERFORMANCE COMMITMENTS

5 DEC 2027	World premiere	Annual Supporters' Concert - planned for Bourock Parish Church, Barrhead
14 DEC 2027	Second performance	Annual Christmas Concert - planned for St Andrew's Parish Church, Barrhead